



Pathologists

College of Audiologists and Speech-Language

Newfoundland and Labrador

Email: info@caslpnl.ca

Website: www.caslpnl.ca

CASLP-NL 2019/20 Financial Report (July 1-April 30, 2020)

Proposed Budget (July 1-June 30, 2021)

Type	Budgeted 2019/20 12 months	AGM Actual 2019/20 10 months	Budgeted 2020/21 12 months
Revenue			
Registration Fees 186 x \$150	\$13,950 (186 x \$75)	\$13,699.80 (fees less credit card surcharge)	\$18,600 (186 members x \$100, less credit card surcharge)
Interest from GIC	\$100	\$100	\$100
Other	-----	-----	-----
Expenses			
Annual Meeting of Members	\$500	\$200	\$500
Insurance	\$1700	\$1562.85	\$1700
Teleconference	\$1500	\$355.24	\$1500
Committee Travel	\$2000	\$1476.25	\$2000
Board Travel	\$7500	\$1926.14	\$7500
Operations (P.O. Box etc.)	\$1000	\$259.90	\$1000
Lawyer/Auditor	\$2000	\$1725	\$2000
Advertising/Promotion	\$2000	\$1450	\$2000
Website	\$2000	\$2000	\$2000
Computer and Software	\$500	\$0	\$500
Interest and Bank Fees	\$75	\$54.25	\$75
Reserve Fund	\$1385	\$1385	\$1860
Canadian Alliance of Aud./SLP Membership	\$2000	\$1920	\$2000
Elections	\$3400	\$0	\$3400
	Total Budgeted for 2019-2020: \$27,560	Actual for 2019-20 to April 30, 2020 \$14,314.64 Estimated additional expenses expected from April 30-June 30th (based on last year): Approx. \$4000	Total Budgeted for 2020-2021: \$28,035



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		Account Balance May 15, 2020: \$77,030.88	
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