

CASLP-NL 2022-2023

Accounts Summary	
Bank account balance: May 5, 2023	83,753.24
GIC	20,710.42
GIC	3,123.18

BUDGET & ACTUAL

Type	Budgeted (as of May 5, 2022)	Actual (as of May 5, 2023)	Expected (Renewal year 2023-2024)
Revenue			
Registration fees	\$15,362.80	\$18,464.40	\$16,480
Interest from GIC	---	\$20.79	
Other	---	\$38.56	
Expenses			
			Proposed Budget for 2023-2024
Annual Meeting of Members	\$800	\$729.55	\$800
Insurance	\$2000	\$1826.20	\$2000
Teleconference/Zoom	\$600	\$230.00	\$600
Board Travel	\$9500	\$5088.83	\$9500
Operations (P.O. Box, meetings, etc)	\$2500	\$1300.60	\$2500
Lawyer/Accountant	\$4000	8608.90*	\$4000
Advertising/Promotion	\$500	\$427.05	\$1300**
Website	\$3500	\$2288.50	\$3500
Computer/Software	\$1500	\$777.39	\$1500
Interest and Bank Fees	\$700	\$465	\$700
Membership: Canadian Alliance of Audiologists and Speech-Language Pathologists	\$2500	\$2000	\$2500
Membership: Council for Accreditation of Canadian University Programs	\$150	\$211.44*	\$150
Proposed Project: Standards of Practice	\$20,000	N/A	\$20,000
Proposed Project: Disposal of financial documentation for 2013-2015	\$100	N/A	\$100
TOTALS	BUDGETED 2022-2023	Expenditures TO-DATE	Proposed Budget 2023-2024
	\$48,350	\$23,954.46	\$49,050

*We paid for several years of accounting at once, averaging approximately \$3000 per fiscal year.

**We propose to offer a subscription incentive for new board members of approximately \$800 per year total.