

CASLP-NL 2020-2021

Accounts Summary

Bank account balance: May 15, 2021	\$84,764
GIC	\$20,186
GIC	\$3080

BUDGET & ACTUAL

Type	Budgeted	Actual	
Revenue			
Registration fees	18,600	17,013.75	
Interest from GIC	100	20.67	
Other	---		
Expenses			Proposed Budget for 2021-2022
Annual Meeting of Members	\$500	\$200	\$500
Insurance	\$1700	\$1562.85	\$1700
Teleconference/Zoom	\$1500	\$534.65 +	\$1500
Board Travel	\$9500	\$0	\$9500
Operations (P.O. Box, etc)	\$1000	\$599.51	\$2500↑ *Changing to Board Operations/Meetings
Lawyer/Accountant	\$2000	\$1725	\$2000
Advertising/Promotion	\$2000	\$252	\$500↓
Website	\$2000	\$3680	\$2000
Computer/Software	\$500	\$68.99	\$500↓
Interest and Bank Fees	\$75	\$48.75	\$700↑
Canadian Alliance of Audiologists and Speech-Language Pathologists	\$2000	\$2267	\$2500↑
Elections	\$3400	\$0	\$0↓
TOTALS	BUDGETED 2020-2021	ACTUAL 2020-2021	Proposed Budget 2021-2022

	\$26,175	10,938.75		\$23,900
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